Department of Animal Production and Health Peradeniya Sri Lanka

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PREFACE

In the development arena maintaining data bases are extremely important. It is a necessity for sound planning and policy formulation pertaining to the sector.

With the rapid growth of the livestock industry it has become obligatory to compile, analyze and maintain livestock statistics for easy reference and for usage.

Livestock Planning and Economics (LPE) division of the Department of Animal Production and Health (DAPH) is maintaining a comprehensive database on livestock to facilitate livestock sector development in the country. In this background the division of LPE in DAPH collects data from its smallest service delivery units spread all over the country called "government veterinary office" in regular basis on animal population, livestock production, marketing etc.. Further the division obtains data from various other sources on imports, exports, prices etc...

Therefore, I would like to extend my gratitude to the Livestock Development Instructors those who made their tireless effort to collect data from grass root level with the similar appreciation to government veterinary surgeons those who guided and supervised the process very cautiously. All the provincial directors and other officials those who contributed are well appreciated in this process.

All the other data providers are equally acknowledged since this will not be a reality without their priceless contribution.

At the same time I am thankful to all officers in LPE division who worked very hard to collect data and to bring out this "Livestock Statistical Bulletin" in an attractive manner for the year 2016. The invaluable contribution made by them to make this a success is placed on record with appreciation.

I am also thankful to Dr. K.D. Ariyapala (Director / Livestock Planning and Economics) for guidance given in this work while equally acknowledging Dr. K. A. C. H. A. Kothalawala (Chief Livestock Economist) who is currently reading for her PhD in Japan for initiating this valuable task. I also appreciate Dr. D. L.N. Kumudinie (Veterinary Surgeon – Livestock Economics) who has been given the responsibility of the editing and publication of this bulletin.

I hope that this publication will be immensely useful for policy makers, planners, and stakeholders of the livestock industry.

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EXECUTIVE SUMMARY

The livestock sector of Sri Lanka recorded 6.3% growth during 2016 with 0.6% contribution to GDP. Growth rate is continuously reducing while its GDP remains static. Future planning for further development based on trends and forecasting is an obligation of the Industry. In this scenario data pertaining to the livestock sector are necessary to be collected, analyzed and used for interpretations.

In year 2016, cattle population has been increased by 11% while buffalo population increased by 12% when compared to 2015. In far with the increase in population, the total milk production in 2016 has increased by 13% compared to 2015. Formal milk collection has increased by 6% in 2016, which reflects the inadequacy of development of milk processing capacity within the country. This may lead to serious consequences in coming years as the increased production has to be captured within formal milk market to ensure the stability of the industry. Import of milk and milk products have been increased by 15% compared to 2015 while value of imports increased by 7%. As the result, the annual per-capita availability of milk has increased to 55.5 L. The marked increase of imports may attribute both to decreased international market prices of milk and milk commodities and to consumer preference towards powdered milk. The fact should be taken account and facilities for manufacturing powdered milk should be improved locally to cater the demand, unless the imports might not be reduced with the increased production. With the recent initiatives taken by the government to start mega farms with imported cattle of higher production, capacity of the sector is expected to grow at a faster rate with more than 10% annual growth.

Considering the broiler industry, chicken meat production has increased by 11% whereas the egg production has remained static in year 2016 compared to 2015. The commercial poultry feed production has increased by 24% supporting the expansion of the industry. The per capita availability of chicken meat per year has increased from 7.8 kg in 2015 to 8.5 kg in 2016. The per capita availability of eggs has however been decreased from 109.1 eggs per year in 2015 to 108.4 eggs per year in 2016. The availability of broiler day old chicks in year 2016 has increased by 10% while the production of layer day old chicks was increased by 20%. Therefore, more pronounced growth rate could be expected in layer segment in the coming years.

Goat production is still recognized as a traditional form of livestock production among rural

farmers especially in the dry zone. However, marked growth (31%) in population was noted in 2016 for the 2^{nd} consecutive year. Out of the total (470,294) goat population, main part is concentrated in the dry and intermediate zones. The highest population (122,099) is reported in Northern province and 50% of total goat population is located in Eastern and Northern provinces. The mutton which is the main output of goat industry is around 1.4 ('000) MT resulting per capita availability of 0.09 kg per year in year 2016.

The beef production has reduced marginally and per capita availability is around 1.5 kg/year in 2016.

Swine production is mainly concentrated in Western coastal belt of Sri Lanka. Total pig population is in incline with 32% growth for the 2^{nd} consecutive year. Out of total population (124,880) 43% of pigs are reared in the Western province of the country. However, the annual swine meat production has increased marginally with 7.28 ('000) MT in year 2016, resulting per capita availability of $0.34 \, \text{kg/year}$.

INTRODUCTION

Livestock rearing in Sri Lanka is still a rural livelihood activity which utilizes idling labour, underutilized agricultural by products and marginal lands. There is a strong symbiotic relationship between the crop and livestock and exploiting the synergies of the two subsectors of crop and livestock helps to enhance the productivity of the agriculture economy of Sri Lanka.

At present, industry and service sectors are rapidly growing comparative to agriculture sector. Hence the contribution of agriculture, forestry and fisheries sector to national GDP had been further reduced to 7.1% in 2016 (Annual Report, Central Bank of Sri Lanka, 2016), while the contribution of livestock had been remained static at 0.6% for the 3rd consecutive year.

Though, the agriculture sector recorded 4.2% negative growth during 2016, livestock has grown by 6.3% and remains in the same level of GDP as in 2015. The consumption of livestock products has increased dramatically over the last two decades with the increase of per capita income, urbanization and socio-cultural changes. Livestock production, while helping to improve the nutritional status of the producers themselves, offers many possibilities for value addition by converting them into numerous high value products. Furthermore, the livestock industry complements other industries such as tanneries and blacksmiths. Wastes of livestock could be used in energy production which in turn helps to reduce Greenhouse Gas emission in waste management. Domestic biogas units associated with cattle and pig farming have proven as successful sources of alternate energy for many domestic energy needs in rural Sri Lanka. These characteristics and the labour intensive nature of many livestock operations, under Sri Lanka conditions, can therefore be effectively harnessed for rural employment creation, livelihood improvement and poverty alleviation initiatives.

Dairy Sector

Dairy farming has been a practice from pre historic era among rural people in Sri Lanka. Traditionally dairy animals have performed multiple functions as producing milk for household consumption, males as a media of transportation and draft, and dung as an organic fertilizer and fuel. They may act as a capital reserve and provide employment to help

farmers over lean periods, and give greater income stability. Presently, it is one of the major employments for rural poor. Dairy animals generate a continuous flow of income and act as a cushion against income shocks arising due to crop failure for resource poor people. Milk is a 'cash crop' for small holders, converting low value agricultural byproducts, crop residues and cheap family labor into a value added market commodity. Regular milk sales allow them to move from subsistence to earning a market-based income.

The small-scale dairying is still predominant in the country. The industry is in transitional period. It is newly being established large and medium scale dairy operations may convert dairy from livelihood operation to a profitable industry. Further the growing trends for organic farming will open another window for market based income. Accommodation of local production in the market chain has become a challenge. Therefore, the development of infrastructure such as milk collecting networks, facilities for value addition and further processing and quality assurance will be required for smooth growth of the industry.

Dairy sector has shown significant development in the recent years though 62% of milk and dairy requirement is still depending on imports. Total of 454.6 million liters milk produced locally. The volume of milk entering the formal milk market in 2016 was around 230.7 million liters while the rest was channeled through informal routes and also consumed domestically. Total milk availability within the country increased by 16% reaching 1176.2 million liters with per capita availability of 55.5 L in 2016.

Poultry Sector

Since 1980 poultry population has grown from 6.3 million to 36.7 million in 2016. The per capita consumption of chicken meat and egg had changed from 100 g and 38 eggs in 1980 to 8.5 kg and 108.4 eggs in 2016. The poultry production is handled by private sector with forward contracts for input supplying and marketing mainly in small scale broiler production. Therefore, small scale rural farmers get their inputs at doorstep and have to market their products at pre agreed price. The consumption needs of poultry products are totally supplied by domestic enterprises.

Goat Sector

Goat production is a common small animal production mainly comprises of intensive and semi intensive management systems. In both systems animals are reared primarily for mutton, while some females are also milked and the milk is sold. Goat milk is becoming popular due to its merit in contributing to health benefits and therefore rearing dairy goats under intensive management is becoming popular since recent past with rapid developments in Northern and Eastern provinces.

Swine Sector

Pig production is mainly concentrated in the costal belt of Western and North-Western provinces of Sri Lanka. The swine population has remained static over the decade. Highly commercialized large scale farms with three way crosses (Landrace, Large white and Duroc), middle scale intensive farms and semi intensive back yard farms with crosses of indigenous pigs produce animals for pork industry in the country.

Data collection and dissemination is a requirement for proper development plans of the industry for future. In this situation data related to livestock sector is necessary to be collected, analyzed, interpreted and disseminated to the users. The objective of this document is to compile and disseminate the collected data for future planning of the sector.

METHODOLOGY

Data on livestock were collected in January to December, 2016 from 325 veterinary ranges on animal population (cattle, buffaloes, goat/sheep, and swine), number of farms, management systems, milk production, informal milk collection, slaughter houses, number of animals slaughtered, etc.....

Further, data has been collected from milk collecting agencies, milk cooperatives on milk collection, collecting points, chilling capacities etc..... Data pertaining to meat production was collected from local authorities and Municipalities as well.

Data on poultry population, chicken meat production and egg production were taken using breeder farm monthly returns. Data on milk and meat imports and exports were taken from Sri Lanka Customs and Quarantine stations of DAPH. The retail prices of livestock products were taken from HARTI while farm gate and whole sale prices of livestock products and inputs were collected by the division of livestock planning and economics. Data on feed production is collected from division of veterinary regulatory affairs of DAPH.

The data have been analyzed for economic indicators, and trends in the economics unit of the LPE division.

1. Chapter 1 - Livestock Farms

1.1 Number of Registered Livestock Farms - 2016

						Pot	ıltry
Province	Cattle	Buffalo	Goat	Sheep	Swine	Commercial	Backyard
Western	15,635	1,203	1,047	9	1,855	3,042	22,992
Central	38,940	1,905	7,729	8	1,267	2,583	13,461
Southern	13,993	4,227	2,848	2	212	2,351	11,324
Northern	48,656	78	34,123	52	47	3,372	24,358
Eastern	68,228	10,857	17,784	10	38	4,850	34,611
North Western	45,890	1,440	3,959	97	4,489	7,209	13,984
North Central	32,069	4,321	3,048	3	445	2,198	12,476
Uva	43,265	1,577	1,718	53	145	3,222	8,962
Sabaragamuwa	8,049	1,260	3,449	23	244	2,147	7,297
Sri Lanka	314,725	26,868	75,705	257	8,778	30,974	149,465

1.2 Cattle Farm Management System Distribution - 2016

Province	Management System						
	Intensive	Semi-Intensive	Extensive				
Western	4%	84%	11%				
Central	41%	40%	19%				
Southern	9%	61%	31%				
Northern	11%	42%	46%				
Eastern	10%	31%	59%				
North Western	7%	62%	31%				
North Central	5%	58%	37%				
Uva	19%	50%	31%				
Sabaragamuwa	8%	67%	25%				
Sri Lanka	14%	51%	35%				

Chapter 2. Livestock Population Distribution by Districts
2.1 Cattle Population - 2016

			Cows		Young Anii		Male A	nimals	no
Province	District	Milking*	Not Milking**	Other Cows***	Heifers	Calves	Adults	Calves	Total Population
	Colombo	3,984	2,981	819	1,470	2,251	517	2,280	14,302
¥A7 and a war	Gampaha	11,161	7,130	2,080	4,290	4,848	573	4,787	34,869
Western	Kalutara	7,293	5,520	2,200	2,443	2,663	516	2,608	23,243
	Sub total	22,438	15,631	5,099	8,203	9,762	1,606	9,675	72,414
	Kandy	12,020	7,954	1,222	6,815	4,819	1,726	4,100	38,656
	Matale	7,865	6,129	1,723	4,603	3,885	1,922	3,866	29,993
Central	Nuwara Eliya	14,638	5,616	4,316	4,316	9,172	2,602	4,282	44,942
	Sub total	34,523	19,699	7,261	15,734	17,876	6,250	12,248	113,591
	Galle	3,525	2,568	1,403	2,213	1,857	720	2,061	14,347
	Matara	3,847	1,866	600	2,129	1,742	1,464	1,239	12,887
Southern	Hambantota	13,792	5,392	2,468	4,908	5,376	3,659	3,056	38,651
	Sub total	21,164	9,826	4,471	9,250	8,975	5,843	6,356	65,885
	Jaffna	17,391	11,939	5,362	8,054	7,019	6,098	5,699	61,562
	Kilinochchi	8,194	4,533	1,727	3,195	5,459	2,561	3,328	28,997
Northern	Mannar	15,771	9,720	1,935	3,266	4,833	3,424	4,688	43,637
	Vavunia	18,037	10,706	1,710	4,323	8,793	4,680	8,201	56,450
	Mullaitive	14,190	14,127	2,163	5,322	7,921	6,590	7,810	58,123
	Sub total	73,583	51,025	12,897	24,160	34,025	23,353	29,726	248,769

			Cows			Female mals	Male A	nimals	nc
Province	District	Milking *	Not Milking**	Other Cows***	Heifers	Calves	Adults	Calves	Total Population
	Batticaloa	50,623	28,403	17,831	11,980	24,382	15,825	24,390	173,434
Eastern	Ampara	21,252	14,628	6,668	11,182	14,182	13,996	11,821	93,729
	Trincomalee	19,659	8,428	20,319	6,961	8,324	5,749	7,508	76,948
	Sub total	91,534	51,459	44,818	30,123	46,888	35,570	43,719	344,111
NT d	Kurunegala	33,526	31,282	21,724	14,257	15,559	6,138	14,237	136,723
North Western	Puttalam	17,121	16,441	12,052	8,047	8,115	3,114	8,333	73,223
	Sub total	50,647	47,723	33,776	22,304	23,674	9,252	22,570	209,946
North	Anuradhapura	26,524	24,482	8,092	11,078	22,078	7,111	19,651	119,016
Central	Polonnaruwa	17,985	11,930	3,934	6,224	8,041	3,120	7,098	58,332
	Sub total	44,509	36,412	12,026	17,302	30,119	10,231	26,749	177,348
Uva	Badulla	14,495	8,411	3,957	5,466	8,115	8,271	6,201	54,916
Uva	Moneragala	8,338	7,181	12,312	8,360	8,452	6,462	5,819	56,924
	Sub total	22,833	15,592	16,269	13,826	16,567	14,733	12,020	111,840
	Ratnapura	2,932	1,626	1,203	983	1,455	968	122	9,289
Sabaragamuwa	Kegalle	2,961	2,809	1,128	1,264	1,139	2,113	1,588	13,002
	Sub total	5,893	4,435	2,331	2,247	2,594	3,081	1,710	22,291
Sri Lanka	Total	367,124	251,802	138,948	143,149	190,480	109,919	164,773	1,366,195

^{*} Milking at Present

^{**} Not Milking (Dry) at Present

^{***} Other (Infertile/Aged) Cows

2.2 Cattle Breeds - 2016

D:		Breed	
District	Indian and Crosses	European and Crosses	Local
Colombo	27%	64%	8%
Gampaha	20%	74%	6%
Kalutara	36%	47%	17%
Sub total	27%	63%	10%
Kandy	11%	81%	9%
Matale	23%	60%	17%
Nuwara Eliya	2%	88%	10%
Sub total	10%	78%	11%
Galle	42%	42%	15%
Matara	37%	44%	20%
Hambantota	58%	20%	22%
Sub total	50%	30%	20%
Jaffna	9%	57%	34%
Kilinochchi	21%	30%	49%
Mannar	22%	9%	70%
Vavunia	24%	21%	55%
Mullaitive	10%	8%	82%
Sub total	16%	26%	58%
Batticaloa	16%	7%	76%
Ampara	26%	17%	56%
Trincomalee	22%	12%	66%
Sub total	20%	11%	68%
Kurunegala	28%	59%	13%
Puttalam	44%	39%	18%
Sub total	33%	52%	15%
Anuradhapura	43%	35%	22%
Polonnaruwa	28%	38%	34%
Sub total	38%	36%	26%
Badulla	4%	71%	25%
Moneragala	39%	34%	26%
Sub total	22%	53%	26%
Ratnapura	28%	41%	32%
Kegalle	8%	69%	23%
Sub total	16%	57%	27%
Total	25%	37%	38%

2.3 Buffalo Population - 2016

			Cows		Young Anii		Male A	nimals	n
Province	District	Milking*	Not Milking**	Other Cows***	Heifers	Calves	Adults	Calves	Total Population
	Colombo	1,965	1,632	1,742	413	872	714	912	8,250
TA7 4	Gampaha	2,046	1,986	986	962	1,173	1,002	1,147	9,302
Western	Kalutara	4,800	2,541	1,878	2,204	2,817	1,405	1,987	17,632
	Sub total	8,811	6,159	4,606	3,579	4,862	3,121	4,046	35,184
	Kandy	1,751	998	1,041	823	607	325	498	6,043
	Matale	1,961	1,786	883	742	804	792	684	7,652
Central	Nuwara Eliya	501	416	458	172	331	287	284	1,789
	Sub total	4,213	3,200	2,382	1,737	1,742	1,404	1,466	15,484
	Galle	2,741	1,336	748	956	1,874	1,875	2,004	10,534
	Matara	2,739	1,469	1,102	872	1,747	1,245	1,682	8,856
Southern	Hambantota	15,998	10,865	3,327	5,782	4,503	3,271	3,007	46,753
	Sub total	21,478	13,670	5,177	7,610	8,124	6,391	6,693	66,143
	Jaffna	2	-	-	-	-	-	-	2
	Kilinochchi	452	185	157	124	133	174	189	1,414
Northern	Mannar	696	415	579	233	467	412	617	3,419
	Vavunia	998	689	1,498	433	334	287	483	4,722
	Mullaitive	1,588	896	756	164	571	2,047	748	6,770
	Sub total	3,736	2,185	2,990	954	1,505	2,920	2,037	16,327

			Cows		Young Anii	Female mals	Male A	nimals	no
Province	District	Milking *	Not Milking**	Other Cows***	Heifers	Calves	Adults	Calves	Total Population
	Batticaloa	11,272	5,412	3,541	3,110	3,917	1,896	4,178	35,326
Eastern	Ampara	11,053	7,894	4,167	3,611	4,908	1,473	4,278	37,384
	Trincomalee	12,199	7,211	4,781	5,692	7,487	3,987	4,841	47,858
	Sub total	34,524	20,517	12,489	12,413	16,312	7,356	13,297	120,568
NI - u(l-	Kurunegala	6,929	2,651	2,485	2,014	3,891	1,983	3,297	23,250
North Western	Puttalam	942	1,116	975	990	789	964	864	9,640
	Sub total	7,871	3,767	3,460	3,004	4,680	6,432	4,161	32,890
North	Anuradhapura	10,973	5,214	5,123	7,143	4,796	5,961	5,079	44,289
Central	Polonnaruwa	6,894	2,451	2,481	5,463	2,564	2,354	2,831	25,038
	Sub total	17,867	7,665	7,604	12,606	7,360	8,315	7,910	69,327
Uva	Badulla	1,207	513	817	210	472	335	578	4,132
Ova	Moneragala	14,534	9,564	5,891	5,573	5,842	5,043	5,789	50,236
	Sub total	15,741	10,077	6,708	5,783	6,314	5,378	6,367	54,368
	Ratnapura	3,106	1,478	1,257	1,456	978	1,483	936	10,694
Sabaragamuwa	Kegalle	758	516	1,478	450	612	871	587	5,272
	Sub total	3,864	1,994	2,735	1,906	1,590	2,354	1,523	15,966
Sri Lanka	Total	118,105	69,234	48,151	49,592	52,489	43,671	47,500	426,257

^{*} Milking at Present

^{**} Not Milking (Dry) at Present

^{***} Other (Infertile/Aged) Cows

2.4 Goat Population 2015 - 2016

	D	Popul	lation	
Province	District	2015	2016	
	Colombo	3,360	5,715	
Western	Gampaha	11,250	13,133	
	Kalutara	9,560	10,582	
	Sub total	24,170	29,430	
	Kandy	15,852	19,778	
Central	Matale	7,385	7,961	
	Nuwara Eliya	9,585	13,847	
	Sub total	32,822	41,586	
	Galle	3,676	4,692	
Southern	Matara	3,434	3,718	
	Hambantota	3,829	5,395	
	Sub total	10,939	13,805	
	Jaffna	55,411	71,809	
	Kilinochchi	8,213	8,466	
Northern	Mannar	10,325	15,007	
	Vavunia	15,141	18,772	
	Mullaitive	6,169	8,045	
	Sub total	95,259	122,099	
_	Batticaloa	35,059	50,518	
Eastern	Ampara	24,526	40,114	
	Trincomalee	16,500	23,978	
	Sub total	76,085	114,610	
North Western	Kurunegala	26,280	36,486	
North Western	Puttalam	26,776	37,256	
	Sub total	53,056	73,742	
North Central	Anuradhapura	24,278	28,694	
Troitin Centrui	Polonnaruwa	9,925	9,707	
	Sub total	34,203	38,401	
Livro	Badulla	12,400	13,428	
Uva	Moneragala	3,189	2,804	
	Sub total	15,589	16,232	
Sabaragamuwa	Ratnapura	7,328	8,542	
Suburugumuwa	Kegalle	8,782	11,847	
	Sub total	16,110	20,389	
Sri Lanka	Total	358,233	470,294	

2.5 Swine Population 2015 - 2016

n '	D: () (Popul	lation	
Province	District	2015	2016	
	Colombo	9,370	18,845	
Western	Gampaha	26,450	26,685	
	Kalutara	7,330	8,525	
	Sub total	43,150	54,055	
	Kandy	490	2,840	
Central	Matale	3,150	7,732	
	Nuwara Eliya	295	900	
	Sub total	3,935	11,472	
	Galle	1,060	1,334	
Southern	Matara	210	174	
	Hambantota	795	1,415	
	Sub total	2,065	2,923	
	Jaffna	783	35	
	Kilinochchi	140	445	
Northern	Mannar	245	312	
	Vavunia	682	555	
	Mullaitive	54	281	
	Sub total	1,850	1,628	
-	Batticaloa	370	910	
Eastern	Ampara	320	150	
	Trincomalee	70	1,078	
	Sub total	760	2,138	
North Western	Kurunegala	11,870	15,698	
Twotth Western	Puttalam	23,422	21,904	
	Sub total	35,292	37,602	
North Central	Anuradhapura	3,740	4,454	
	Polonnaruwa	810	3,854	
	Sub total	4,550	8,308	
Uva	Badulla	420	1,130	
Ova	Moneragala	670	3,076	
	Sub total	1,090	4,206	
Sabaragamuwa	Ratnapura	980	1,514	
	Kegalle	940	1,034	
	Sub total	1,920	2,548	
Sri Lanka	Total	94,612	124,880	

2.6 Annual Average Population of Poultry (2015 - 2016)

Category	Numbe	r (Mn)
Cutogory	2015	2016
Grand Parents and Parents		
Grand Parents (Broiler)	0.11	0.11
Broiler Parents	2.93	3.09
Layer Parents	0.18	0.22
Commercial Poultry		
Broiler	12.11	13.15
Layer	18.50	19.18
Backyard	0.93	0.96
Total	34.76	36.72

2.7 Poultry Breeder Population - 2016

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Parent (Broiler)	iler)											
Chicks & Growers	50,515	22,023	7,183	10,159	12,297	16,789	16,584	19,336	17,238	21,172	11,469	19,644
Layers	22,881	22,992	37,125	33,142	26,865	27,338	28,128	24,381	19,348	24,491	13,904	23,642
Layer Parent												
Chicks & Growers	29,283	42,077	44,280	52,383	50,686	34,613	28,354	41,451	39,452	45,483	46,693	52,881
Layers	82,183	84,778	83,428	72,607	78,630	93,850	92,827	628'96	96,879 100,567	106,317	95,430	90,003
Broiler Parent												
Chicks & Growers	562,773 587,248		671,181	579,428	497,869	528,690	524,495	524,495 518,898	580,744	279,008	539,671	500,528
Layers	891,741	891,741 907,429	763,661	608'836	909,304	902,469	933,382	943,855	933,382 943,855 944,690	901,384	990,950	947,068

Source :- LPE/DAPH

Chapter 3. Meat, Egg and Day Old Chick Production

3.1 Chicken Meat, Egg and Pork Production - 2016

Item	Quantity
Chicken Meat and Eggs	
Chicken Meat (000 MT)	182.69
Egg (Mn)	2,304.06
Pork (000MT)	7.28

3.2 Meat Based Value Added Production - 2016

Item	Quantity
Chicken Sausages (MT)	8,801.32
Chicken Meat Balls (MT)	1,390.62
Other Further Processed Chicken (MT)	2,413.57
Total Chicken Meat Based Products (MT)	12,605.51
Pork Products (MT)	1,019.26
Beef Products (MT)	211.93
Mutton Products (MT)	63.40

3.3 Commercial Chick Production (2015 - 2016)

3.3.1 Broiler Chick Production (Million)

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Forecast (2015)	10.52 10.39	10.39	10.16	10.38	10.29	10.44	10.39	6.97	10.01	9.94	86.6	6.70	122.17
Actual (2015)	10.02	10.02 9.86	10.52	10.39	10.87	11.13	11.39	10.85	10.35	10.06	10.11	10.37	125.92
Forecast (2016)	9.81	9.81 9.77	9.61	88.6	10.02	10.53	10.45	10.45	10.61	10.87	10.86	10.65	123.50
Actual (2016)	11.67	11.67 11.24	12.28	9.73	9.73 11.14	10.55	11.41	11.91	11.92	12.45	12.08	11.94	138.32

3.3.2 Pullet Production (Million)

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Forecast (2015)	0.67	0.67 0.56	0.59	0.58	0.59	0.56	0.58	0.55	0.56	0.54	0.50	0.44	6.72
Actual (2015)	0.63	0.63 0.57	0.58	0.55	0.64	0.73	99.0	0.65	0.54	0.65	0.59	0.50	7.29
Forecast (2016)	0.40	0.40 0.36 0.45	0.45	0.45	0.44	0.41	0.46	0.61	0.65	0.67	0.81	0.84	6.55
Actual (2016)	0.63	0.63 0.56	89.0	0.62	0.62	0.57	0.64	0.76	0.80	0.94	0.97	0.97	8.76

3.4 Beef and Mutton Production - 2016

District	Beef kg.	Mutton kg.
Colombo	74,594	652,441
Gampaha	1,763,369	15,258
Kalutara	625,983	6,245
Western Province	2,463,946	673,944
Kandy	1,367,438	66,895
Matale	795,557	12,584
Nuwara Eliya	503,360	8,954
Central Province	2,666,355	88,433
Galle	74,123	8,475
Matara	73,311	6,524
Hambantota	58,486	7,841
Southern Province	205,920	22,840
Jaffna	1,991,275	112,658
Kilinochchi	490,490	3,487
Mannar	637,622	3,235
Vavuniya	1,663,805	11,871
Mullativu	410,589	9,621
Northern Province	5,193,781	140,872
Batticaloa	5,800,259	137,845
Ampara	3,789,322	48,847
Trincomalee	3,121,333	49,987
Eastern Province	12,710,914	236,679
Kurunegala	2,398,468	62,698
Puttalam	1,772,842	81,548
North Western Province	4,171,310	144,246
Anuradhapura	1,552,980	15,284
Polonnaruwa	338,374	7,128
North Central Province	1,891,354	22,412
Badulla	936,114	31,487
Moneragala	327,470	8,658
Uva Province	1,263,584	40,145
Rathnapura	345,524	6,984
Kegalle	623,659	21,457
Sabaragamuwa Province	969,183	28,441
Sri Lanka (kg)	31,536,347	1,398,012
Sri Lanka (000 MT)	31.54	1.40

Chapter 4. Milk Production and Collection
4.1 Milk Production - 2016

Province	District	Cow Milk	Buffalo Milk	Total
	Colombo	5,412,583	1,353,145	6,765,728
Western	Gampaha	12,150,042	3,037,510	15,187,552
VVCStCIII	Kalutara	6,566,785	2,188,928	8,755,713
	Sub total	24,129,410	6,579,583	30,708,993
	Kandy	28,094,647	187,297	28,281,944
Combral	Matale	14,703,021	294,060	14,997,081
Central	Nuwara Eliya	78,760,219	80,056	78,840,275
	Sub total	121,557,887	561,413	122,119,300
	Galle	4,352,152	1,450,717	5,802,869
Southern	Matara	2,754,666	3,489,242	6,243,908
Southern	Hambantota	18,197,691	7,145,235	25,342,926
	Sub total	25,304,509	12,085,194	37,389,703
	Jaffna	9,311,267	-	9,311,267
	Kilinochchi	4,324,502	108,112	4,432,614
NI - utla - uu	Mannar	3,881,056	64,684	3,945,740
Northern	Vavunyia	6,451,487	92,164	6,543,651
	Mullaitive	4,324,715	412,517	4,737,232
	Sub total	28,293,027	677,477	28,970,504
	Batticaloa	13,367,853	6,683,626	20,051,479
_	Ampara	15,435,930	8,124,173	23,560,103
Eastern	Trincomalee	10,912,361	9,456,180	20,368,541
	Sub total	39,716,144	24,263,979	63,980,123
North	Kurunegala	46,846,129	11,711,532	58,557,661
Western	Puttalam	14,377,975	3,594,493	17,972,468
	Sub total	61,224,104	15,306,025	76,530,129
North	Anuradhapura	19,153,442	7,661,377	26,814,819
Central	Polonnaruwa	7,555,294	5,036,863	12,592,157
	Sub total	26,708,736	12,698,240	39,406,976
	Badulla	30,122,720	1,434,415	31,557,135
Uva	Moneragala	13,477,903	1,925,329	15,402,638
	Sub total	43,600,029	3,359,744	46,959,773
Sabaragamuwa	Ratnapura	3,886,332	1,024,942	4,911,274
Javaragamuwa	Kegalle	3,552,819	98,547	3,651,366
	Sub total	7,439,151	1,123,489	8,562,640
Sri Lanka	Total	377,972,997	76,655,144	454,628,141

4.2 Milk Collection and Chilling Capacity in Main Collecting Agencies 2016

n '	D: () (No of Chilling	Chilling	Milk
Province	District	Centers	Capacity (L)	Collection (L)
	Colombo	3	7,900	6,685,496
Western	Gampaha	12	30,690	4,645,854
	Kalutara	8	8,050	1,697,122
	Sub Total	23	46,640	13,028,472
	Kandy	16	72,300	14,946,979
Central	Matale	11	38,250	8,437,567
	Nuwara-Eliya	42	142,940	51,290,861
	Sub Total	69	253,490	74,675,407
	Galle	3	8,500	942,888
Southern	Hambantota	2	3,000	9,781,400
	Matara	4	21,900	909,263
	Sub Total	9	33,400	11,633,551
	Anuradhapura	29	89,600	19,927,496
North Central	Polonnaruwa	5	50,400	8,948,864
	Sub Total	34	140,000	28,876,360
	Kurunegala	36	101,750	31,851,764
North Western	Puttlam	16	54,950	11,354,250
	Sub Total	52	156,700	43,206,014
		-	4.000	E 40 (E00
	Jaffna	1	1,200	5,126,509
	Jaffna Kilinochchi	1 -	1,200 -	5,126,509 3,269,727
Northern	l *	1 - 3	1,200 - 7,700	
Northern	Kilinochchi	-	-	3,269,727
Northern	Kilinochchi Mannar	- 3	- 7,700	3,269,727 1,976,455
Northern	Kilinochchi Mannar Mullaitivu	3 2	7,700 3,000	3,269,727 1,976,455 3,768,915
Northern	Kilinochchi Mannar Mullaitivu Vavuniya	- 3 2 2	7,700 3,000 8,500	3,269,727 1,976,455 3,768,915 3,689,594
	Kilinochchi Mannar Mullaitivu Vavuniya Sub Total	- 3 2 2 8	7,700 3,000 8,500 20,400	3,269,727 1,976,455 3,768,915 3,689,594 17,831,200
Northern Eastern	Kilinochchi Mannar Mullaitivu Vavuniya Sub Total Ampara	- 3 2 2 2 8 21	7,700 3,000 8,500 20,400 44,573	3,269,727 1,976,455 3,768,915 3,689,594 17,831,200 7,613,900
	Kilinochchi Mannar Mullaitivu Vavuniya Sub Total Ampara Batticaloa	- 3 2 2 8 21 17	7,700 3,000 8,500 20,400 44,573 67,400	3,269,727 1,976,455 3,768,915 3,689,594 17,831,200 7,613,900 9,351,080
	Kilinochchi Mannar Mullaitivu Vavuniya Sub Total Ampara Batticaloa Trincomalee	- 3 2 2 8 21 17 7	7,700 3,000 8,500 20,400 44,573 67,400 16,200	3,269,727 1,976,455 3,768,915 3,689,594 17,831,200 7,613,900 9,351,080 3,168,245
	Kilinochchi Mannar Mullaitivu Vavuniya Sub Total Ampara Batticaloa Trincomalee Sub Total	- 3 2 2 8 21 17 7	7,700 3,000 8,500 20,400 44,573 67,400 16,200 128,173	3,269,727 1,976,455 3,768,915 3,689,594 17,831,200 7,613,900 9,351,080 3,168,245 20,133,225
Eastern	Kilinochchi Mannar Mullaitivu Vavuniya Sub Total Ampara Batticaloa Trincomalee Sub Total Badulla	- 3 2 2 8 21 17 7 45	7,700 3,000 8,500 20,400 44,573 67,400 16,200 128,173 89,790	3,269,727 1,976,455 3,768,915 3,689,594 17,831,200 7,613,900 9,351,080 3,168,245 20,133,225 15,340,149
Eastern	Kilinochchi Mannar Mullaitivu Vavuniya Sub Total Ampara Batticaloa Trincomalee Sub Total Badulla Moneragala	- 3 2 2 8 21 17 7 45 20 14	7,700 3,000 8,500 20,400 44,573 67,400 16,200 128,173 89,790 25,500	3,269,727 1,976,455 3,768,915 3,689,594 17,831,200 7,613,900 9,351,080 3,168,245 20,133,225 15,340,149 3,823,358
Eastern	Kilinochchi Mannar Mullaitivu Vavuniya Sub Total Ampara Batticaloa Trincomalee Sub Total Badulla Moneragala Sub Total	- 3 2 2 8 21 17 7 45 20 14 34	7,700 3,000 8,500 20,400 44,573 67,400 16,200 128,173 89,790 25,500 115,290	3,269,727 1,976,455 3,768,915 3,689,594 17,831,200 7,613,900 9,351,080 3,168,245 20,133,225 15,340,149 3,823,358 19,163,507
Eastern	Kilinochchi Mannar Mullaitivu Vavuniya Sub Total Ampara Batticaloa Trincomalee Sub Total Badulla Moneragala Sub Total Kegalle	- 3 2 2 8 21 17 7 45 20 14 34	7,700 3,000 8,500 20,400 44,573 67,400 16,200 128,173 89,790 25,500 115,290 5,450	3,269,727 1,976,455 3,768,915 3,689,594 17,831,200 7,613,900 9,351,080 3,168,245 20,133,225 15,340,149 3,823,358 19,163,507 441,773
Eastern	Kilinochchi Mannar Mullaitivu Vavuniya Sub Total Ampara Batticaloa Trincomalee Sub Total Badulla Moneragala Sub Total Kegalle Rathnapura	- 3 2 2 8 21 17 7 45 20 14 34 7 3	7,700 3,000 8,500 20,400 44,573 67,400 16,200 128,173 89,790 25,500 115,290 5,450 8,900	3,269,727 1,976,455 3,768,915 3,689,594 17,831,200 7,613,900 9,351,080 3,168,245 20,133,225 15,340,149 3,823,358 19,163,507 441,773 1,493,720

4.3 Milk Collection by Quarters - 2016

Period	* Main Collectors (L)	Others (L)	Total	Collection %
1 st Quarter	27,107,151	25,599,213	52,706,364	23%
2 nd Quarter	31,515,766	33,079,963	64,595,729	28%
3 rd Quarter	37,604,280	32,969,878	70,574,158	31%
4 th Quarter	30,501,683	12,366,429	42,868,112	19%
Total	126,728,880	104,015,483	230,744,363	100%

Source: Milk Collection Figures From Collecting Agencies (Modified DAPH -LPE)

^{*} Main Collectors - MILCO & NESTLE

Chapter 5. Imports and Exports (2012 - 2016)
5.1 Import of Milk and Milk Products

Item	Unit	2012	2013	2014	2015	2016
Total Milk and	Quantity (MT)	83,817.74	69,452.36	71,026.84	86,327.48	99,593.43
Milk Products	Value (Rs.Mn)	39,022.99	37,572.07	44,307.70	34,087.85	36,338.23
Milk and	Quantity (MT)	211.47	197.46	335.60	292.93	431.26
Milk Cream	Value (Rs.Mn)	83.39	75.60	138.85	116.15	169.18
Milk Cream	Quantity (MT)	8,861.85	7,186.45	7,243.99	9,271.19	9,436.67
Fat<1.5%	Value (Rs.Mn)	3,793.95	3,684.82	4,190.00	3,362.77	2,790.99
Milk Cream	Quantity (MT)	70,531.21	58,792.46	59,927.32	72,487.82	84,578.45
Fat>1.5%	Value (Rs.Mn)	33,299.45	32,137.89	38,200.50	28,479.04	30,846.64
Condensed Milk	Quantity (MT)	123.26	51.97	6.86	49.71	76.47
	Value (Rs.Mn)	10.19	4.80	1.06	8.57	10.42
Chassa and Cund	Quantity (MT)	1,708.70	1,648.83	1,737.06	2,361.30	2,521.83
Cheese and Curd	Value (Rs.Mn)	1,146.26	1,123.48	1,214.83	1,626.19	1,755.19
Butter and Other	Quantity (MT)	846.71	730.16	616.91	544.97	996.19
Fats	Value (Rs.Mn)	423.87	387.30	362.95	287.84	561.30
Butter Milk and	Quantity (MT)	71.20	60.98	27.12	25.78	28.09
Curdled Milk	Value (Rs.Mn)	12.04	15.05	10.52	9.87	7.49
Whey and Whey	Quantity (MT)	1,463.33	784.06	1,131.98	1,293.78	1,524.00
Powder	Value (Rs.Mn)	253.84	143.08	188.99	197.42	197.00

Source: Sri Lanka Customs

5.2 Import of Milk and Milk Products in LME

Item	Unit	2012	2013	2014	2015	2016
Total Milk and	Quantity (000L)	610,564.61	507,033.13	518,848.06	631,602.12	727,745.70
Milk Products	Value (Rs.Mn)	39,022.99	37,572.07	44,307.70	34,087.84	36,338.23
Milk and	Quantity (000L)	1,522.60	1,421.72	2,416.33	2,109.09	3,105.09
Milk Cream	Value (Rs.Mn)	83.38	75.60	138.84	116.15	169.18
Milk Cream	Quantity (000L)	63,805.35	51,742.46	52,156.80	66,752.63	67,944.15
Fat<1.5%	Value (Rs.Mn)	3,793.94	3,684.82	4,190.00	3,362.76	2,790.99
Milk Cream	Quantity (000L)	507,825.23	423,306.12	431,477.11	521,912.30	608,965.45
Fat>1.5%	Value (Rs.Mn)	33,299.45	32,137.89	38,200.50	28,479.04	30,846.64
Condensed Milk	Quantity (000L)	616.30	259.85	34.29	248.56	382.35
Condensed Wink	Value (Rs.Mn)	10.19	4.83	1.05	8.56	10.42
	Quantity (000L)	19,650.17	18,961.59	19,976.23	27,154.95	29,001.05
Cheese and Curd	Value (Rs.Mn)	1,146.25	1,123.48	1,214.82	1,626.19	1,755.19
Butter and Other	Quantity (000L)	6,096.31	5,257.12	4,441.77	3,923.75	7,172.57
Fats	Value (Rs.Mn)	423.87	387.29	362.95	287.84	561.30
Butter Milk and	Quantity (000L)	512.65	439.02	195.28	185.61	202.25
Curdled Milk	Value (Rs.Mn)	12.03	15.05	10.51	9.86	7.49
Whey and Whey	Quantity (000L)	10,535.97	5,645.20	8,150.23	9,315.20	10,972.80
Powder	Value (Rs.Mn)	253.83	143.08	188.98	197.41	197.00

Source: Sri Lanka Customs (Modified: DAPH-LPE division)

5.3 Average Prices of Whole Milk Powder in International Market

Month	2012	2013	2014	2015	2016
January	3,600	3,975	4,544	2,725	2,188
February	3,713	4,063	4,631	2,894	2,188
March	3,608	4,012	4,470	3,100	2,100
1 st Quarter	3,640	4,017	4,548	2,906	2,159
April	3,350	4,763	4,188	2,856	2,054
May	3,163	4,725	4,006	2,775	2,094
June	3,113	4,763	3,869	2,619	2,306
2 nd Quarter	3,209	4,750	4,021	2,750	2,151
July	3,119	4,681	3,869	2,400	2,406
August	3,229	4,933	3,750	2,106	2,594
September	3,850	5,050	2,688	2,125	2,775
3 rd Quarter	3,399	4,888	3,436	2,210	2,592
October	3,848	5,038	2,588	2,383	2,962
November	3,838	4,969	2,400	2,469	3,125
December	3,913	5,106	2,296	2,325	3,268
4 th Quarter	3,866	5,038	2,428	2,392	3,118
Annual Average	3,487	4,673	3,608	2,565	2,505
Minimum	3,113	3,975	2,296	1,850	2,054
Maximum	3,900	5,106	4,631	3,400	3,268

Source: http://future.aae.wisc.edu/ (Modified in DAPH-LPE Division)

5.4 Export of Milk and Milk Products

Item	Unit	2012	2013	2014	2015	2016
Total Milk and	Quantity (MT)	493.53	626.57	595.06	718.76	839.61
Milk Products	Value (Rs.Mn)	141.78	173.92	178.24	244.83	290.14
Milk and Milk	Quantity (MT)	58.08	56.28	40.92	7.78	4.47
Cream	Value (Rs.Mn)	22.17	20.34	25.36	7.48	3.42
Milk Cream	Quantity (MT)	3.58	81.43	4.90	3.87	14.17
Fat<1.5%	Value (Rs.Mn)	1.92	37.42	1.59	1.56	15.92
Milk Cream	Quantity (MT)	17.42	9.71	40.46	25.05	49.60
Fat>1.5%	Value (Rs.Mn)	18.05	8.29	27.19	18.52	56.30
Condensed Milk	Quantity (MT)	383.83	435.91	457.49	622.01	668.57
	Value (Rs.Mn)	87.38	91.48	103.97	188.63	162.95
Cheese and	Quantity (MT)	9.98	12.56	10.82	9.95	7.87
Curd	Value (Rs.Mn)	5.41	6.11	5.67	5.22	5.04
Butter and	Quantity (MT)	0.92	0.50	1.96	3.36	9.45
Other Fats	Value (Rs.Mn)	0.83	0.65	1.93	7.75	12.71
Butter Milk and	Quantity (MT)	19.27	29.43	37.82	45.29	1.79
Curdled Milk	Value (Rs.Mn)	5.77	9.48	12.32	15.58	0.83
Whey and	Quantity (MT)	0.42	0.72	0.68	1.45	292.26
Whey Powder	Value (Rs.Mn)	0.24	0.13	0.22	0.09	127.56

Source: Sri Lanka Customs

5.5 Export of Milk and Milk Products in LME

Item	Unit	2012	2013	2014	2015	2016
Total Milk and	Quantity (000L)	2,751.96	3,606.32	3,324.47	3,849.48	6,180.20
Milk Products	Value (Rs.Mn)	141.77	173.92	178.25	244.83	290.14
Milk and Milk	Quantity (000L)	418.18	405.25	294.62	56.05	32.18
Cream	Value (Rs.Mn)	22.17	20.34	25.36	7.48	3.42
Milk Cream	Quantity (000L)	25.82	586.35	35.29	27.83	102.02
Fat<1.5%	Value (Rs.Mn)	1.92	37.43	1.59	1.56	3.42
Milk Cream	Quantity (000L)	125.45	69.98	291.34	180.35	357.12
Fat>1.5%	Value (Rs.Mn)	18.05	8.30	27.19	18.52	56.30
Condensed Milk	Quantity (000L)	1,919.16	2,179.57	2,287.48	3,110.06	3,342.85
	Value (Rs.Mn)	87.38	91.48	103.97	188.63	162.95
Cheese and	Quantity (000L)	114.85	144.49	124.41	114.47	90.51
Curd	Value (Rs.Mn)	5.41	6.11	5.67	5.22	5.04
Butter and	Quantity (000L)	6.65	3.59	14.09	24.20	68.04
Other Fats	Value (Rs.Mn)	0.83	0.66	1.93	7.75	12.71
Butter Milk and	Quantity (000L)	138.81	211.91	272.31	326.07	12.89
Curdled Milk	Value (Rs.Mn)	5.77	9.48	12.32	15.58	0.83
Whey and	Quantity (000L)	3.04	5.18	4.93	10.45	2,104.27
Whey Powder	Value (Rs.Mn)	0.24	0.12	0.22	0.09	127.56

Source: Sri Lanka Customs (Modified : DAPH -LPE division)

5.6 Import of Meat and Meat Products

Item	Unit	2012	2013	2014	2015	2016
Total Meat and	Quantity (MT)	1,221.20	801.43	944.80	1,193.05	919.59
Meat Products	Value (Rs.Mn)	374.82	327.59	394.14	408.75	449.60
Meat of Bovine	Quantity (MT)	27.51	35.99	36.11	49.43	85.08
	Value (Rs.Mn)	24.20	28.46	28.31	39.55	91.78
Meat of Sheep	Quantity (MT)	338.36	385.47	350.33	502.71	485.16
and Goat	Value (Rs.Mn)	200.29	172.79	165.73	218.89	213.71
Poultry Meat	Quantity (MT)	844.51	352.46	354.00	591.58	252.59
	Value (Rs.Mn)	148.04	112.05	99.23	129.40	99.56
Meat of Swine	Quantity (MT)	0.91	0.15	2.61	0.04	0.58
	Value (Rs.Mn)	0.81	0.13	0.45	0.12	0.39
Other Meat and	Quantity (MT)	9.80	2.69	4.13	48.89	95.82
Edible Offals	Value (Rs.Mn)	1.50	0.38	0.52	20.62	43.96
Preserved Meat	Quantity (MT)	0.01	24.66	197.61	0.40	0.34
and Pig Fat, Poultry Fat etc.	Value (Rs.Mn)	0.02	13.78	99.91	0.17	0.19

Source: Sri Lanka Customs

5.7 Export of Meat and Meat Products

Item	Unit	2012	012 2013 20		2015	2016
Total Meat and	Quantity (MT)	1,059.40	1,621.24	2,103.70	1,169.99	1,566.86
Meat Products	Value (Rs.Mn)	177.11	230.40	278.60	206.29	194.49
Meat of Bovine	Quantity (MT)	71.60	70.53	79.90	72.63	67.10
	Value (Rs.Mn)	84.60	89.34	93.70	89.75	75.59
Meat of Sheep	Quantity (MT)	3.80	7.07	9.20	N.A	0.01
and Goat	Value (Rs.Mn)	2.90	5.90	3.30	N.A	0.08
Poultry Meat	Quantity (MT)	969.60	1,524.46	1,964.60	1,080.32	1,473.00
	Value (Rs.Mn)	76.20	116.19	158.30	96.19	91.29
Meat of Swine	Quantity (MT)	0.17	5.05	8.40	8.42	7.31
	Value (Rs.Mn)	0.28	6.27	9.50	12.81	10.31
Other Meat and	Quantity (MT)	3.90	0.10	N.A	N.A	7.74
Edible Offals	Value (Rs.Mn)	2.50	0.08	N.A	N.A	6.15
Preserved Meat	Quantity (MT)	10.27	14.02	41.40	8.62	11.67
and Pig Fat, Poultry Fat etc.	Value (Rs.Mn)	10.63	12.60	13.80	7.54	11.14

Source: Sri Lanka Customs

5.8 Import of Feed Ingredients

Item	Unit	2012	2013	2014	2015	2016
Meat & Bone Meal	Quantity (MT)	38,564.00	14,663.69	11,598.85	17,841.00	18,890.69
	Value (Rs.Mn)	3,778.60	1,418.74	1,062.28	1,455.00	1,318.50
Fish Meal	Quantity (MT)	109,788.00	11,022.57	9,597.88	8,821.00	8,252.67
	Value (Rs.Mn)	15,045.00	12,356.76	1,109.40	1,216.00	1,210.00
Bran	Quantity (MT)	-	650.96	1,348.24	1,532.50	1,903.70
	Value (Rs.Mn)	-	48.75	64.40	147.00	158.00
Oil Cakes	Quantity (MT)	148,517.00	152,236.00	160,211.62	177,200.00	194,982.68
	Value (Rs.Mn)	10,838.52	11,435.47	13,170.63	12,565.00	12,795.00
Maize	Quantity (MT)	500.00	2,279.22	98,616.00	64,897.00	40,821.91
	Value (Rs.Mn)	15.90	8,081.98	3,519.62	1,867.00	1,490.00
Soya Bean Meal	Quantity (MT)	137,582.00	146,613.25	143,786.56	171,771.00	196,792.79
	Value (Rs.Mn)	10,523.50	10,145.57	11,316.57	11,897.00	12,598.48
Rape Seed Meal	Quantity (MT)	218.20	1,530.53	2,921.31	119.80	391.54
	Value (Rs.Mn)	10.80	61.42	113.11	52.60	18.26

Source: Sri Lanka Customs and Quarantine Station (DAPH)

Chapter 6. Feed Production and Prices

6.1 Animal Feed Production (2012 - 2016)

Category	2012	2013	2014	2015	2016
Commercial Feed Production					
Dairy feed (000 MT)	14.69	94.33	25.32	30.54	40.85
Poultry feed (000 MT)	363.74	384.87	426.63	501.82	620.31
Pig feed (000 MT)	3.99	2.07	1.47	2.70	2.26
Goat feed (000 MT)	0.08	0.00	0.10	0.46	0.11
Shirmp feed (000 MT)	0.01	0.39	0.01	-	-
Horse feed (000MT)	0.22	0.41	0.24	0.53	0.46
Other feed (000 MT)	4.00	5.87	6.86	0.15	0.14
Feed premixes (000MT)	0.60	0.30	0.55	0.77	0.98
	387.32	488.24	461.18	536.97	665.11
Self mixed (000 MT)	351.50	384.22	386.00	396.00	413.54
Total Feed production	738.82	872.46	847.18	932.97	1,078.65

Source: VRA Division/ DAPH

6.2 Animal Feed Ingredient Production (2015 - 2016)

Item	Unit	2015	2016	Change
Maize				
Local Maize Production (Maha)	MT	230,871	207,075	-10%
Extent (Maha)	На	60,954	57,094	-6%
Local Maize Production (Yala)	MT	30,244	36,885	22%
Extent (Yala)	На	9,017	10,536	17%
Imports for Animal Feed*	MT	64,897	40,822	-37%
Soya bean				
Local Soya Production (Maha)	MT	619	432	-30%
Extent (Maha)	На	318	207	-35%
Local Soya Production (Yala)	MT	10,635	7,514	-29%
Extent (Yala)	На	6,065	6,094	0%
Imports for Animal Feeds*	MT	171,775	196,793	15%

Source: Dept. of Agriculture, AQ Station-DAPH*

6.3 Compound (Average) Feed Prices (2012 - 2016)

		Price	e (Rs/25 kg pa	ck)	
	2012	2013	2014	2015	2016
Poultry Feed					
Broiler Starter	2,181.92	2,175.42	2,304.30	2,267.66	2,462.92
Broiler Finisher	2,038.33	2,056.08	2,204.80	2,146.10	2,338.60
Layer Starter	1,854.56	1,854.56	2,275.13	2,078.40	2,364.87
Layer Grower	1,712.56	1,712.50	1,827.92	1,627.88	1,979.94
Layer	1,546.83	1,546.83	1,817.15	1,667.75	1,799.57
Pig Feed					
Pig Starter	1,508.50	1,508.50	1,640.00	1,705.50	1,725.75
Pig Grower	1,363.70	1,363.70	1,600.00	1,488.50	1,536.00
Pig Faterner	1,365.50	1,365.50	1,626.00	1,442.00	1,250.00
Cattle Feed					
Dairy	933.40	933.40	1,037.83	1,024.31	1,116.00
Calf Starter	1,452.63	1,452.63	1,556.50	1,585.47	1,513.83

Source : Registered Feed Producers (Modified - DAPH- LPE Division)

6.4 Feed Ingredient Retail Prices (2012 - 2016)

Ingredient		Un	it Price (Rs/	kg)	
ingredient	2012	2013	2014	2015	2016
Soya Meal	92.21	103.37	111.75	92.97	90.46
Fish Meal(Malaysia)	145.25	175.85	169.34	193.09	204.98
Fish Meal(Danish)	287.30	379.32	370.52	362.39	371.96
Meat & Bone Meal	125.78	159.54	165.71	145.00	126.06
Rice Bran	25.34	25.63	29.16	26.22	29.31
Broken Rice	37.14	38.14	42.03	38.88	45.89
Rice Polish	35.01	32.38	39.23	35.95	36.75
Maize Whole	40.41	40.76	44.63	46.41	57.88
Maize Meal	42.92	44.19	48.04	49.74	61.31
Coconut Poonac	32.89	49.62	47.88	48.17	40.96

Source: Colombo Market Prices (Modified DAPH -LPE Division)

Chapter 7: Livestock Product Prices 7.1 Prices of Poultry and Poultry Products - 2016

	E	56	Broiler Chicken	Day O	ld Chicks	
Month	Farmgate	Wholesale		Farmgate Price		
	(Rs.)	(Rs.)	Live Weight (Rs/kg)	Broiler (Rs/DOC)	Layer (Rs/ DOC)	
January	14.50	15.52	226.00	97.00	120.00	
February	14.10	16.68	218.00	95.00	127.00	
March	15.10	17.52	242.00	100.00	150.00	
April	15.13	17.20	312.50	97.00	160.00	
May	12.00	13.00	310.00	100.00	164.00	
June	12.00	13.50	301.00	106.00	165.00	
July	14.73	15.00	327.50	122.50	171.25	
August	15.50	17.50	331.25	128.75	178.75	
September	13.25	14.58	311.25	130.00	206.25	
October	10.25	11.75	212.50	106.25	180.00	
November	12.25	12.85	202.50	100.00	180.00	
December	12.75	14.45	202.50	70.00	170.00	
Average	13.46	14.96	266.42	104.38	164.35	

7.2 Retail Prices of Meat and Egg (2014 - 2016)

D 1 (2014			2015			2016	
Product	Avg.	Min.	Max	Avg.	Min.	Max	Avg.	Min.	Max
Chicken (Rs/kg) Curry Chicken Broiler Chicken	419.65	429.71	390.85	435.49	412.46	475.84	512.97	459.33	585.14
	417.77	403.24	429.76	444.59	417.52	506.49	535.40	474.02	603.71
Egg (Rs/egg) White Egg Brown Egg	13.22	11.74	14.64	14.66	13.98	16.16	15.63	13.27	18.24
	14.09	12.64	15.42	15.56	14.99	17.15	16.63	14.29	19.25
Beef (Rs/kg) Mutton (Rs/kg)	470.11	457.32	483.18	528.38	480.47	737.25	797.61	749.23	852.58
	1225.04	1159.26	1272.06	1338.10	1263.73	1533.26	1582.42	1520.66	1664.72
Pork (Rs/kg)	478.34	454.65	491.09	542.01	483.18	609.13	596.17	558.00	624.40

Source : HARTI

Chapter 8. Cost of Production and Availability

8.1 Cost of Production of Livestock Products (2013 - 2016)

Item	2013	2014	2015	2016
Cost of Production of Chicken Meat (Rs/kg)				
Large scale				
Live Weight	167.20	227.99	178.60	185.62
Dressed Weight	238.16	290.89	246.80	256.16
Frozen Chicken	302.46	290.95	291.16	306.46
Small Scale				
Live Weight	176.44	228.56	325.65	330.68
Dressed Weight	245.89	311.25	339.50	397.87
Cost of Production of Eggs (Rs/egg)				
Large Scale	10.06	10.44	10.07	11.17
Small Scale	11.29	11.32	11.15	12.41
Cost of Production of Milk (Rs/kg)				
Intensive System	29.58	34.66	32.31	31.99
Cost of Production of Mutton (Rs/kg)	251.25	276.70	279.75	281.15
Cost of Production of Beef (Rs/kg)	315.44	317.27	325.88	357.37
Cost of Production of Pork (Rs/kg)				
Live Weight	147.58	161.65	166.68	182.71
Dressed Weight	214.40	234.51	241.52	264.58

8.2 Per-capita Availability of Livestock Products per Year (2012 - 2016)

Item	2012	2013	2014	2015	2016
Milk and Milk Products (LME) - L	46.18	43.96	45.16	48.56	55.48
Meat (kg)					
Chicken	6.80	7.09	7.19	7.82	8.56
Beef	1.72	1.80	1.55	1.53	1.49
Mutton	0.100	0.107	0.08	0.09	0.09
Pork	0.32	0.32	0.34	0.34	0.34
Eggs(number)	112.10	102.56	107.91	109.05	108.43

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